



DIFFERENTIAL TUITION REVIEW
(Justification for units with existing differential tuition)

College/School: School of Architecture & Planning **Department/Program:** Arch, CRP, LA

Contact: Geraldine Forbes Isais **Phone:** 277-2053 **Email:** gforbes@unm.edu

Level: Undergraduate Graduate

Differential Tuition (please show as an amount per student credit hour):

Student Type	Current Differential
Residents	\$74.63
Non-Residents	\$74.63
Other	\$

Effective Academic Year: 2014-2015

Rationale for Existing Differential Tuition: *Please provide a detailed explanation on the reasoning for the differential tuition. Please refer to policy **UAP 8210 2.2** for qualifying justifications for differential tuition.*

The School of Architecture and Planning offers professionally accredited degrees in Architecture, Landscape Architecture and Community & Regional Planning as well as graduate certificate programs in Historic Preservation & Regionalism and Urban & Regional Design. In order to remain competitive with other design schools, the SA+P must provide sophisticated up-to-date technologies to students and faculty in the areas of computing, printing, and digital/analogue fabrication.

Market Analysis: *Please provide detailed information on whether the college/school or department/program cost of instruction is markedly higher than the university average program costs or market conditions warrant additional tuition.*

Peer Institutions: According to the 2012-2013 DesignIntelligence report of the highest and lowest tuition and fees in the U.S., UNM is number 17 of 20 in the lowest 20% for the Master of Architecture degree. None of our peer institutions, including University of Arizona, University of Kansas, University of Kentucky, University of Nebraska-Lincoln, University of Oklahoma, University of Oregon, University of Tennessee, University of Texas-Austin, University of Utah, University of Virginia, and University of Washington, are included in the lowest 20% tuition and fees list.



Student Consultation:

Please provide an explanation on how you communicate the existing differential tuition to incoming students in your program.

When students seek advisement if tuition rates are discussed the advisor also discusses differential tuition and the effect on the student based on number of credit hours being taken.

Accountability/Budget Information: *Please provide budgetary information about how the revenue generated is expensed. It is highly encouraged to set aside a portion of the revenue generated by the differential for financial aid (see policy UAP 8210 2.2.2).*

Financial Aid Set Aside Amount: 10 %

Proposed Annual Revenue

Differential Tuition (per student credit hour)	\$74.63
Projected # of Student Credit Hours (all student credit hours taken by student majors in the program).	4,343
Total Revenue	\$321,118

Proposed Annual Expenditures

Financial Aid Set Aside (%)	\$32,111
Faculty Expense	\$58,195
Advising Personnel	\$43,882
Support Staff Expense	\$121,525
Operating Expenses	\$50,000
Total Program Costs	\$305,713

Please provide a detailed explanation on how the revenue is used for this program:

Revenue generated from Differential Tuition is used to support operational costs and staff support salaries for the School's Computing/Printing Lab and the Fabrications Lab as well as equipment/furnishing costs related to teaching and learning. Both labs provide student services that are critical to the success of our design degree programs; the labs also enhance the knowledge and skills of our students who will become more competitive in the job market upon graduation.

Currently, the following staff salaries are encumbered on Differential Tuition indices: Fabrications Lab Director; Fabrications Lab Manager; User Support Analyst 3; Sr. Academic Advisor; Urban & Regional Design Graduate Certificate Director SAC; lab assistants and student employee accounting assistants.



There are also equipment and hardware/software inventory lists for the labs; this equipment must be maintained and upgraded to meet the curriculum needs of the School, safety standards and accreditation standards mandated by the National Architectural Accrediting Board (NAAB), the Landscape Architecture Accrediting Board (LAAB), and the Planning Accrediting Board (PAB).

Student Access and Affordability: *Please explain how student access and affordability has been addressed.*

The School's Computing/Printing Lab and the Fabrication Lab are 100% supported by monies from Differential Tuition and Student Course Fees. All students enrolled in the School's degree programs (ARCH, CRP, LA) have access to both labs and students have 24/7 hour access to the facility. Differential Tuition supports salary for the Sr. Academic Advisor assigned to provide advisement services to graduate students.

Peer Comparison Chart: *Please complete the Excel peer comparison spreadsheet. If the peer institutions listed does not have a similar college/school or department/program add an institution that most closely resembles your unit. Please note this adjustment below.*
See Attached

Other Information: *Please provide any additional information that supports the continuation of the differential tuition.*

The School of Architecture and Planning would not be competitive with peer institutions without the revenue generated from Differential Tuition. Without Differential Tuition and Student Course Fee revenues the School would not have either of the Labs and would not be able to provide these services to the student body. In order to generate the student work required by the professional accrediting bodies for the M Arch, MLA, and MCRP degrees students and faculty must have access to the type of equipment and technologies available in these labs.

Dean/Director Approval: _____

Printed Name: Geraldine Forbes Isais

Signature: *GFI* Date: 2.11.15



The University of New Mexico
2015-16 Tuition Projections

School of Arch & Planning
Program: ARCH, CRP, LA

Graduate Non-Resident

	Non-Resident	Tuition (1)	Differential for Peer College/Program (2)	FY 2016 Projected Tuition @ 2% Increase	Proposed Differential	Total Proposed Tuition
	University of New Mexico	\$ 15,002	n/a	n/a		\$ 15,002
	Peer Median	\$ 15,226	n/a	n/a	n/a	#VALUE!
1	Arizona State University	\$ 19,530	n/a	#VALUE!	n/a	#VALUE!
2	Florida International University	\$ 9,361	\$ 14,968	\$ 487	n/a	\$ 24,815
3	New Mexico State University*	\$ 14,692	no arch program	#VALUE!	n/a	#VALUE!
4	Oklahoma State University*	\$ 13,770	no graduate program	#VALUE!	n/a	#VALUE!
5	Texas A&M University		\$ 6,874	\$ 137	n/a	
6	Texas Tech University	\$ 10,349	n/a	#VALUE!	n/a	#VALUE!
7	The University of Tennessee	\$ 28,332	\$ 28,768	\$ 1,142	n/a	\$ 58,242
8	The University of Texas at Arlington*	\$ 15,226	Access is denied	#VALUE!	n/a	#VALUE!
9	The University of Texas at Austin**		\$1,716***	#VALUE!	n/a	
10	The University of Texas at El Paso	\$ 14,531	n/a	#VALUE!	n/a	#VALUE!
11	University of Arizona	\$ 27,702	\$ 15,859	\$ 871	n/a	\$ 44,432
12	University of California-Riverside*	\$ 31,224	no arch program	#VALUE!	n/a	#VALUE!
13	University of Colorado-Boulder**		no graduate program	#VALUE!	n/a	
14	University of Colorado-Denver**		\$ 19,503	\$ 390	n/a	
15	University of Houston**		\$927***	#VALUE!	n/a	
16	University of Iowa**		no arch program	#VALUE!	n/a	
17	University of Kansas	\$ 15,290	n/a	#VALUE!	n/a	#VALUE!
18	University of Missouri-Columbia*	\$ 15,554	no arch program	#VALUE!	n/a	#VALUE!
19	University of Nebraska-Lincoln**		\$1,037.50***	#VALUE!	n/a	
20	University of Nevada-Las Vegas	\$ 11,707	n/a	#VALUE!	n/a	#VALUE!
21	University of Oklahoma-Norman Campus*	\$ 15,973	\$817.05***	#VALUE!	n/a	#VALUE!
22	University of Utah**		\$3,930.71***	#VALUE!	n/a	

(1) Tuition is based on full time status (9 credit hours for graduate tuition per semester) Fall and Spring semesters

(2) Please indicate the peer's differential tuition based on the college/program your unit is comparing to.



The University of New Mexico
2015-16 Tuition Projections

College: School of Arch & Planning
Program: ARCH, CRP, LA

Graduate Resident

Resident	Tuition (1)	Differential for Peer College/Program (2)	FY 2016 Projected Tuition @ 2% Increase	Proposed Differential	Total Proposed Tuition
University of New Mexico	\$ 4,443	n/a	n/a		\$ 4,443
Peer Median	\$ 6,548	n/a	n/a	n/a	#VALUE!
1 Arizona State University	\$ 10,610	n/a	#VALUE!	n/a	#VALUE!
2 Florida International University	\$ 6,839	\$ 7,407	\$ 285	n/a	\$ 14,531
3 New Mexico State University*	\$ 4,822	No arch program	#VALUE!	n/a	#VALUE!
4 Oklahoma State University*	\$ 3,366	no graduate program	#VALUE!	n/a	#VALUE!
5 Texas A&M University		\$ 3,616	\$ 72	n/a	
6 Texas Tech University	\$ 3,833	n/a	#VALUE!	n/a	#VALUE!
7 The University of Tennessee	\$ 10,134	\$ 10,280	\$ 408	n/a	\$ 20,822
8 The University of Texas at Arlington*	\$ 8,710	Access is denied	#VALUE!	n/a	#VALUE!
9 The University of Texas at Austin**		\$1,279***	#VALUE!	n/a	
10 The University of Texas at El Paso	\$ 7,403	n/a	#VALUE!	n/a	#VALUE!
11 University of Arizona	\$ 10,718	\$ 7,368	\$ 362	n/a	\$ 18,448
12 University of California-Riverside*	\$ 16,122	no arch program	#VALUE!	n/a	#VALUE!
13 University of Colorado-Boulder**		no graduate program	#VALUE!	n/a	
14 University of Colorado-Denver**		\$ 7,083	\$ 142	n/a	
15 University of Houston**		\$ 465***	#VALUE!	n/a	
16 University of Iowa**		no arch program	#VALUE!	n/a	
17 University of Kansas	\$ 6,536	n/a	#VALUE!	n/a	#VALUE!
18 University of Missouri-Columbia*	\$ 6,548	no arch program	#VALUE!	n/a	#VALUE!
19 University of Nebraska-Lincoln**		\$377.75***	#VALUE!	n/a	
20 University of Nevada-Las Vegas	\$ 4,752	n/a	#VALUE!	n/a	#VALUE!
21 University of Oklahoma-Norman Campus*	\$ 6,541	\$295.05***	#VALUE!	n/a	#VALUE!
22 University of Utah**		\$1,474.82***	#VALUE!	n/a	

(1) Tuition is based on full time status (9 credit hours for graduate tuition per semester) Fall and Spring semesters

(2) Please indicate the peer's differential tuition based on the college/program your unit is comparing to.