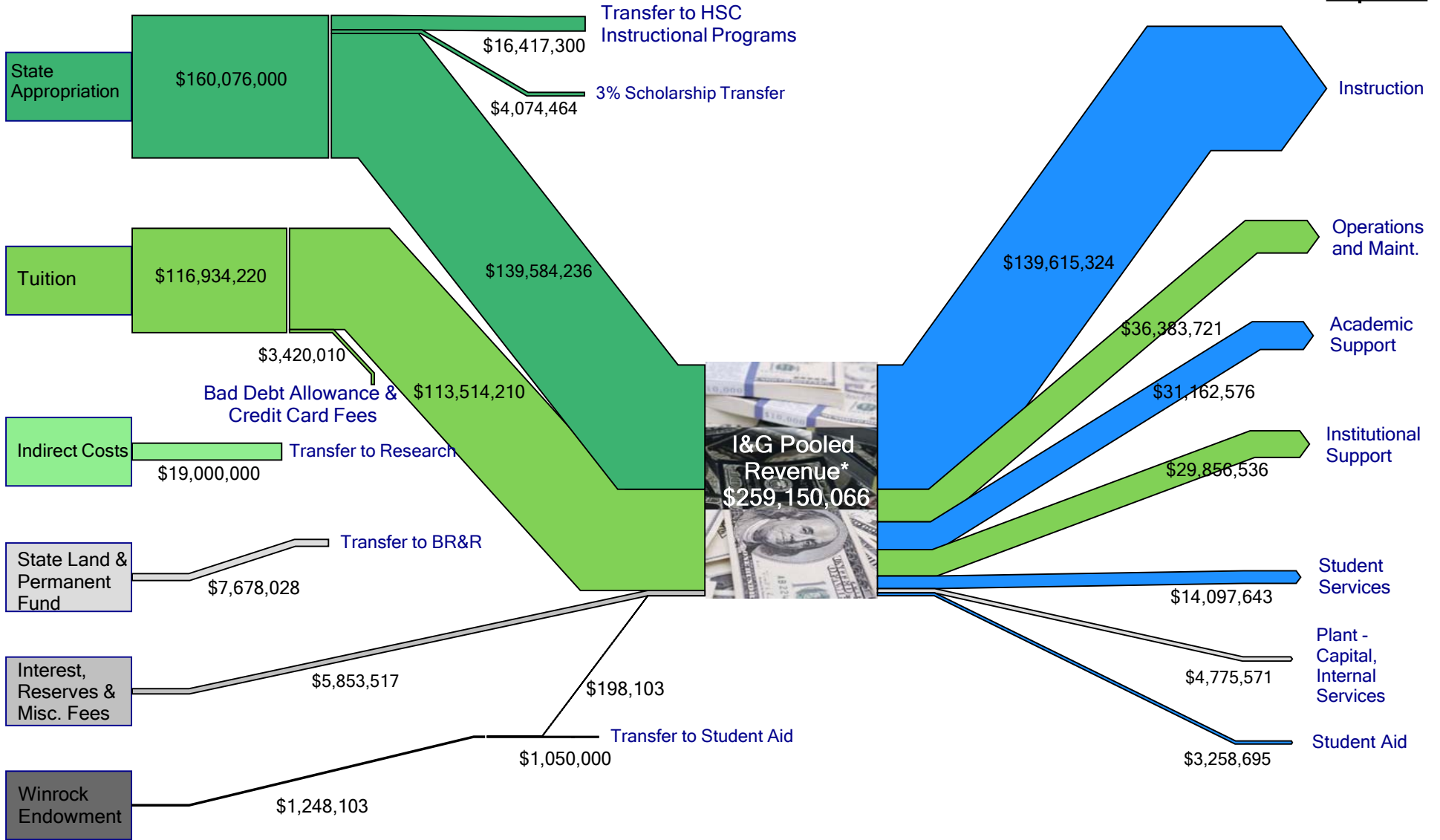


Revenue

Expense



UNM Pooled Revenue Flow (FY 12)

* After direct transfers and allowances

◆ Fringe resources are included in individual expense categories

◆ Student fees are not included in revenue depiction



Designates education and related expenses